

Division of Idaho State Police

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2002 Total App	FY 2002 Actual	FY 2003 Approp	FY 2004 Request	FY 2004 Gov Rec
BY PROGRAM					
Director's Office	6,578,700	6,699,200	6,432,900	6,722,400	6,532,100
Executive Protection	0	0	265,000	296,700	293,300
Investigations	6,579,700	6,344,100	6,626,200	6,808,200	6,451,600
Patrol	21,802,100	20,367,900	19,315,400	24,453,000	22,912,700
Law Enforcement Programs	1,730,300	1,869,000	1,706,100	1,467,100	1,768,400
Support Services	6,963,000	7,068,000	6,637,500	7,530,700	7,301,000
Forensic Services	2,771,300	2,665,100	2,693,400	3,149,100	2,954,700
Total:	46,425,100	45,013,300	43,676,500	50,427,200	48,213,800
BY FUND CATEGORY					
General	19,833,100	18,965,100	18,152,800	21,239,600	18,550,600
Dedicated	19,230,800	18,112,500	18,287,500	21,173,500	21,787,200
Federal	7,361,200	7,935,700	7,236,200	8,014,100	7,876,000
Total:	46,425,100	45,013,300	43,676,500	50,427,200	48,213,800
Percent Change:		(3.0%)	(3.0%)	15.5%	10.4%
BY OBJECT OF EXPENDITURE					
Personnel Costs	28,491,200	27,256,900	28,943,500	30,204,500	29,163,500
Operating Expenditures	10,793,900	9,634,600	10,933,400	11,096,900	10,882,800
Capital Outlay	3,597,900	3,857,200	303,500	5,442,100	4,565,400
Trustee/Benefit	3,542,100	4,264,600	3,402,100	3,683,700	3,602,100
Lump Sum	0	0	94,000	0	0
Total:	46,425,100	45,013,300	43,676,500	50,427,200	48,213,800
Full-Time Positions (FTP)	482.25	482.25	476.25	482.25	476.75

Division Description

Director's Office: provides administrative, policy and information systems to the entire department. Included within this program are the director's office, legal services, public affairs office, personnel bureau, financial services, and procurement.

Executive Protection: Created in FY 2003 by the Legislature to separately track costs associated with protecting the Governor of Idaho.

Investigations: provides drug enforcement, internal police and governmental investigation.

Patrol: responsible for the protection of life and property on Idaho's highways and provides accident investigations and assistance to the motoring public and all law enforcement agencies in Idaho.

Law Enforcement Programs: includes the Alcohol Beverage Control function which administers the alcohol beverage laws of the state relating to licensing and compliance.

Support Services: includes the criminal identification section which provides wanted persons/stolen property information to law enforcement in the field, the training section, and data-processing, fleet management, and officer equipment.

Forensic Services: assists law enforcement agencies through laboratory examinations, analysis and training.

Division of Idaho State Police

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2003 Original Appropriation	476.25	18,152,800	43,676,500	476.25	18,152,800	43,676,500
1. Slain Officers Benefit	0.00	100,000	100,000	0.00	100,000	100,000
Budget Reduction (Neg. Supp.)	(10.00)	(635,300)	(635,300)	(10.00)	(635,300)	(635,300)
Other Approp Adjustments	0.00	(100,000)	0	0.00	(100,000)	0
FY 2003 Total Appropriation	466.25	17,517,500	43,141,200	466.25	17,517,500	43,141,200
Expenditure Adjustments	0.00	0	330,900	0.00	0	330,900
FY 2003 Estimated Expenditures	466.25	17,517,500	43,472,100	466.25	17,517,500	43,472,100
Removal of One-Time Expenditures	0.00	(1,868,700)	(2,879,600)	0.00	(1,868,700)	(2,879,600)
Base Adjustments	0.00	0	(14,300)	0.00	0	(14,300)
Restore Budget Reduction	10.00	635,300	635,300	0.00	0	0
FY 2004 Base	476.25	16,284,100	41,213,500	466.25	15,648,800	40,578,200
Personnel Cost Rollups	0.00	187,500	392,000	0.00	214,500	450,400
Inflationary Adjustments	0.00	81,800	297,600	0.00	0	0
Replacement Items	0.00	2,410,000	5,264,800	0.00	2,985,900	4,282,900
Nonstandard Adjustments	0.00	37,000	65,100	0.00	34,800	60,000
Change in Employee Compensation	0.00	116,500	260,800	0.00	0	0
FY 2004 Program Maintenance	476.25	19,116,900	47,493,800	466.25	18,884,000	45,371,500
1. Make General Funds Ongoing	0.00	1,531,200	1,531,200	0.00	0	1,531,200
2. Raise Forensic Scientists Pay	0.00	221,000	221,000	0.00	114,900	114,900
3. Pay Additional Overtime	0.00	370,500	370,500	0.00	0	0
4. Increase Applicant Unit Staff	2.00	0	77,300	2.00	0	77,300
5. Increase Records Unit Staffing	1.00	0	36,800	1.00	0	36,800
6. Electronic Transfer of Fingerprint Cards	0.00	0	13,500	0.00	0	13,500
7. Interface to ITDs Digital Photo Database	0.00	0	50,000	0.00	0	50,000
8. Investigative Equipment Upgrade	0.00	0	90,000	0.00	0	90,000
9. Commercial Vehicle Safety	3.00	0	399,800	3.00	0	399,800
10. Nuclear Waste Inspector	0.00	0	143,300	0.00	0	143,300
11. Alcohol Beverage Control	0.00	0	0	4.50	(448,300)	385,500
FY 2004 Total	482.25	21,239,600	50,427,200	476.75	18,550,600	48,213,800
Change from Original Appropriation	6.00	3,086,800	6,750,700	0.50	397,800	4,537,300
% Change from Original Appropriation		17.0%	15.5%		2.2%	10.4%

Division of Idaho State Police

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2003 Original Appropriation	476.25	18,152,800	18,287,500	7,236,200	43,676,500

1. Slain Officers Benefit

Director's Office

This request is to replenish the funds used to pay Peace Officer Benefits to the family of a juvenile corrections resource officer killed in an airplane crash. The benefits were established by the 2001 Legislature.

Agency Request	0.00	100,000	0	0	100,000
Governor's Recommendation	0.00	100,000	0	0	100,000

Budget Reduction (Neg. Supp.)

The impact of the 3.5% General Fund holdback on the Division of Idaho State Police:

- (1) Director's Office: 1.00 FTP and \$40,300 in personnel (Financial Technician)
- (2) Investigations: 2.00 FTP and \$175,600 in personnel costs, \$7,000 in operating (Captain and Detective Specialist)
- (3) Patrol: 4.00 FTP and \$267,400 in personnel costs and \$16,000 in operating (Two Captains, Major, Commercial Vehicle Specialist)
- (4) Law Enforcement Programs: 1.00 FTP and \$38,800 in personnel costs (Investigative Assistant)
- (5) Support Services: 1.00 FTP and \$53,100 in personnel costs, and \$2,800 in operating (Training Specialist)
- (6) Forensic Services: 1.00 FTP and \$32,700 in personnel costs, and \$1,600 in operating (Lab Technician)

Agency Request	(10.00)	(635,300)	0	0	(635,300)
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The Governor recommends that the General Fund holdback, as directed by Executive Orders 2002-08 and 2002-09, be incorporated as a negative supplemental appropriation for FY 2003.

Governor's Recommendation	(10.00)	(635,300)	0	0	(635,300)
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Other Approp Adjustments

This adjustment transfers the \$100,000 for the Peace Officer benefits to the appropriate fund for deficiency warrant reimbursement.

Agency Request	0.00	(100,000)	100,000	0	0
Governor's Recommendation	0.00	(100,000)	100,000	0	0

FY 2003 Total Appropriation					
Agency Request	466.25	17,517,500	18,387,500	7,236,200	43,141,200
Governor's Recommendation	466.25	17,517,500	18,387,500	7,236,200	43,141,200

Expenditure Adjustments

Expenditure Adjustments include \$26,000 that was transferred to Executive Protection Program for overtime from Investigations and Patrol. Two positions were eliminated and \$102,000 was cut from the Director's Office and the FTPs and funding were transferred to Patrol and Law Enforcement Programs. In addition, \$130,900 was authorized by the Division of Financial Management through the noncognizable spending process to use private funds to pay overtime and operating expenses related to the National Governor's Association annual meeting held in Boise during the summer of 2002. Any excess funding shall be returned to the General Fund to offset appropriations given to the agency for this event. The agency also transferred \$200,000 of federal spending authority from the POST Division to the Director's Office Program.

Agency Request	0.00	0	130,900	200,000	330,900
Governor's Recommendation	0.00	0	130,900	200,000	330,900

FY 2003 Estimated Expenditures					
Agency Request	466.25	17,517,500	18,518,400	7,436,200	43,472,100
Governor's Recommendation	466.25	17,517,500	18,518,400	7,436,200	43,472,100

Division of Idaho State Police

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Removal of One-Time Expenditures					
Remove funding provided for one-time items.					
Agency Request	0.00	(1,868,700)	(609,900)	(401,000)	(2,879,600)
Governor's Recommendation	0.00	(1,868,700)	(609,900)	(401,000)	(2,879,600)
Base Adjustments					
Removes the spending authority (\$37,800) from the Director's Office Program associated with position transferred to Patrol for Nuclear Waste Inspector enhancement 12.10, and increases spending authority in personnel costs by \$23,500 in the Support Services Program.					
Agency Request	0.00	0	0	(14,300)	(14,300)
Governor's Recommendation	0.00	0	0	(14,300)	(14,300)
Restore Budget Reduction					
Restore the 3.5% General Fund holdback to build the FY 2004 Base.					
Agency Request	10.00	635,300	0	0	635,300
<i>The Governor recommends that reductions made in appropriations in fiscal year 2003 not be restored to the budget base.</i>					
Governor's Recommendation	0.00	0	0	0	0
FY 2004 Base					
Agency Request	476.25	16,284,100	17,908,500	7,020,900	41,213,500
Governor's Recommendation	466.25	15,648,800	17,908,500	7,020,900	40,578,200
Personnel Cost Rollups					
Includes the employer portion of estimated changes in employee benefit costs.					
Agency Request	0.00	187,500	193,200	11,300	392,000
<i>The Governor also recommends additional funding to be applied to the employee paid portion of health and dental insurance cost increases, in order to prevent employees from experiencing a reduction in take-home pay.</i>					
Governor's Recommendation	0.00	214,500	222,600	13,300	450,400
Inflationary Adjustments					
Includes a general inflationary increase of 2.4% in operating expenditures and trustee/benefit payments.					
Agency Request	0.00	81,800	90,900	124,900	297,600
<i>The Governor recommends no increase for general inflation.</i>					
Governor's Recommendation	0.00	0	0	0	0
Replacement Items					
Please review Issues & Information page 3 - 70 for details on Replacement Items for this division.					
Analyst Comment: At the end of FY 2002, at the Governor's Office request, the agency reverted \$680,300 (or 24.5%) of the General Funds that were originally appropriated for replacement capital outlay. The amount appropriated from the General Fund for replacement items in FY 2002 was \$2,783,300.					
Agency Request	0.00	2,410,000	2,554,800	300,000	5,264,800
Governor's Recommendation	0.00	2,985,900	997,000	300,000	4,282,900

Division of Idaho State Police

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Budget by Decision Unit

	FTP	General	Dedicated	Federal	Total
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Nonstandard Adjustments

Nonstandard Adjustments include a \$28,800 request for increased Attorney General fees, a \$4,200 decrease in risk management insurance premiums, a \$6,900 decrease in State Controller fees, and an \$11,300 increase in State Treasurer fees. In addition, the agency is requesting \$6,500 from the General Fund in the Investigations Program for rent increases, \$1,600 in spending authority from the Hazardous Materials/Waste Enforcement Fund to give pay raises to two specialists in the Patrol Program, and \$28,000 increase in spending authority from the ILETs Fund to match the charges by the National Law Enforcement Telecommunications System (NLETS).

Agency Request	0.00	37,000	29,400	(1,300)	65,100
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The Governor recommends that funding for risk management insurance premiums be reduced by an additional \$5,100 for a total of \$9,300.

Governor's Recommendation	0.00	34,800	26,500	(1,300)	60,000
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Change in Employee Compensation

Reflects the cost of a 1% salary increase for permanent and group positions.

Agency Request	0.00	116,500	129,100	15,200	260,800
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The Governor does not recommend new funding for state employee pay increases. Compensation increases may be funded with agency salary savings wherever possible.

Governor's Recommendation	0.00	0	0	0	0
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FY 2004 Program Maintenance

Agency Request	476.25	19,116,900	20,905,900	7,471,000	47,493,800
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Governor's Recommendation	466.25	18,884,000	19,154,600	7,332,900	45,371,500
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1. Make General Funds Ongoing

Patrol

In FY 2003, the agency was appropriated \$1,531,200 from the General Fund to assist with declining revenues in the Law Enforcement Fund. These funds were granted on a one-time basis, with the intent that the continued need for the Fund Shift be evaluated in the FY 2004 budget cycle. This request is to provide the funds on an ongoing basis.

Agency Request	0.00	1,531,200	0	0	1,531,200
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The Governor recommends reinstating the dedicated fund spending authority that was shifted to the General Fund in FY 2003. The Law Enforcement Fund obligations are reduced in the replacement capital outlay decision unit resulting in sufficient resources to meet obligations. Spending authority for Law Enforcement Funds are thus recommended.

Governor's Recommendation	0.00	0	1,531,200	0	1,531,200
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2. Raise Forensic Scientists Pay

Forensic Services

Forensic Services continues to experience great difficulty in attracting and retaining qualified and competent forensic scientists due to low salaries. This request, based upon a Hay Group market survey, would increase forensic lab managers and scientists closer to market equity.

Agency Request	0.00	221,000	0	0	221,000
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Governor's Recommendation	0.00	114,900	0	0	114,900
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3. Pay Additional Overtime

Investigations, Patrol, Law Enforcement Programs

Additional funding is requested to maintain overtime pay for a complete fiscal year for Investigations, Patrol, and Law Enforcement Programs. The agency is requesting \$100,000 for ISP detectives, \$250,000 for patrol officers, \$20,500 for officers in the Law Enforcement Program. Previous General Fund holdbacks have reduced the ability of the agency to pay overtime for the final four months of the fiscal year.

Agency Request	0.00	370,500	0	0	370,500
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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Division of Idaho State Police

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
4. Increase Applicant Unit Staff					Support Services
<p>The Sept. 11 tragedy has increased the demand for criminal backgrounds for many highly critical and sensitive positions of trust. Annually, the agency submits approximately 45,000 fingerprints to the FBI as part of criminal history record checks. The requirements of the Patriot Act alone is estimated to increase the workload by 10%. While the electronic processing of all the FBI applicant cards will increase the timeliness of the response from the FBI to ISP, it will require the staff to respond directly to applicant agencies. This request is for two Office Specialist II positions to be supported exclusively by applicant fee income. The amounts requested for personnel costs are \$69,800, operating expenditures \$1,500, and one-time capital outlay \$6,000.</p>					
Agency Request	2.00	0	77,300	0	77,300
Governor's Recommendation	2.00	0	77,300	0	77,300
5. Increase Records Unit Staffing					Support Services
<p>The Records Unit in the Bureau of Criminal Identification is responsible for processing and maintaining all criminal history records for the state. The Records Unit three person staff of Office Specialist II positions was cut to two in the FY2002 Negative Supplemental. The unit's ability to provide complete processing of all arrest and dispositions has been greatly impacted. It is only through the assistance of temporary personnel that the unit has averted a significant backlog. The unit processes approximately 62,000 arrest fingerprint cards per year. However, a backlog of dispositions that need manual processing has grown significantly to an estimated 7,000 records. This request is to use revenue from fingerprint background checks to hire one Office Specialist II. Personnel costs total \$34,800 and operating expenditures are \$2,000.</p>					
Agency Request	1.00	0	36,800	0	36,800
Governor's Recommendation	1.00	0	36,800	0	36,800
6. Electronic Transfer of Fingerprint Cards					Support Services
<p>Livescan Technology - This DU represents the cost to transmit electronically fingerprint cards from local agencies to the ISP central repository. This will increase the completeness, accuracy, and timeliness of processing criminal arrest fingerprint cards. Nine of the largest arrest booking agencies use livescan devices to produce arrest fingerprint cards, the source documents for criminal history records. This is 75% of the cards received by the central repository. This is an ongoing expense at a cost per site of \$1,500 per year, for a total of \$13,500 for nine sites.</p>					
Agency Request	0.00	0	13,500	0	13,500
Governor's Recommendation	0.00	0	13,500	0	13,500
7. Interface to ITDs Digital Photo Database					Support Services
<p>To assist local and state law enforcement with identification activities, the ISP Bureau of Criminal Identification has maintained a file of duplicate driver's license photographs. In 2001, BCI disseminated 4,025 photographs to criminal justice agencies from the manual file. The bureau also has the ability to retrieve photographs from the new Idaho Transportation Dept digital photograph database. The current system of disseminating photographs to law enforcement is primarily manual/paper-based and thereby inefficient. This DU proposes an expansion of law enforcement's on-line availability to the ITD digital photo database. This enhancement represents the one-time costs to develop an interface to the ITD database.</p>					
Agency Request	0.00	0	50,000	0	50,000
Governor's Recommendation	0.00	0	50,000	0	50,000

Division of Idaho State Police

Analyst: Holland-Smith

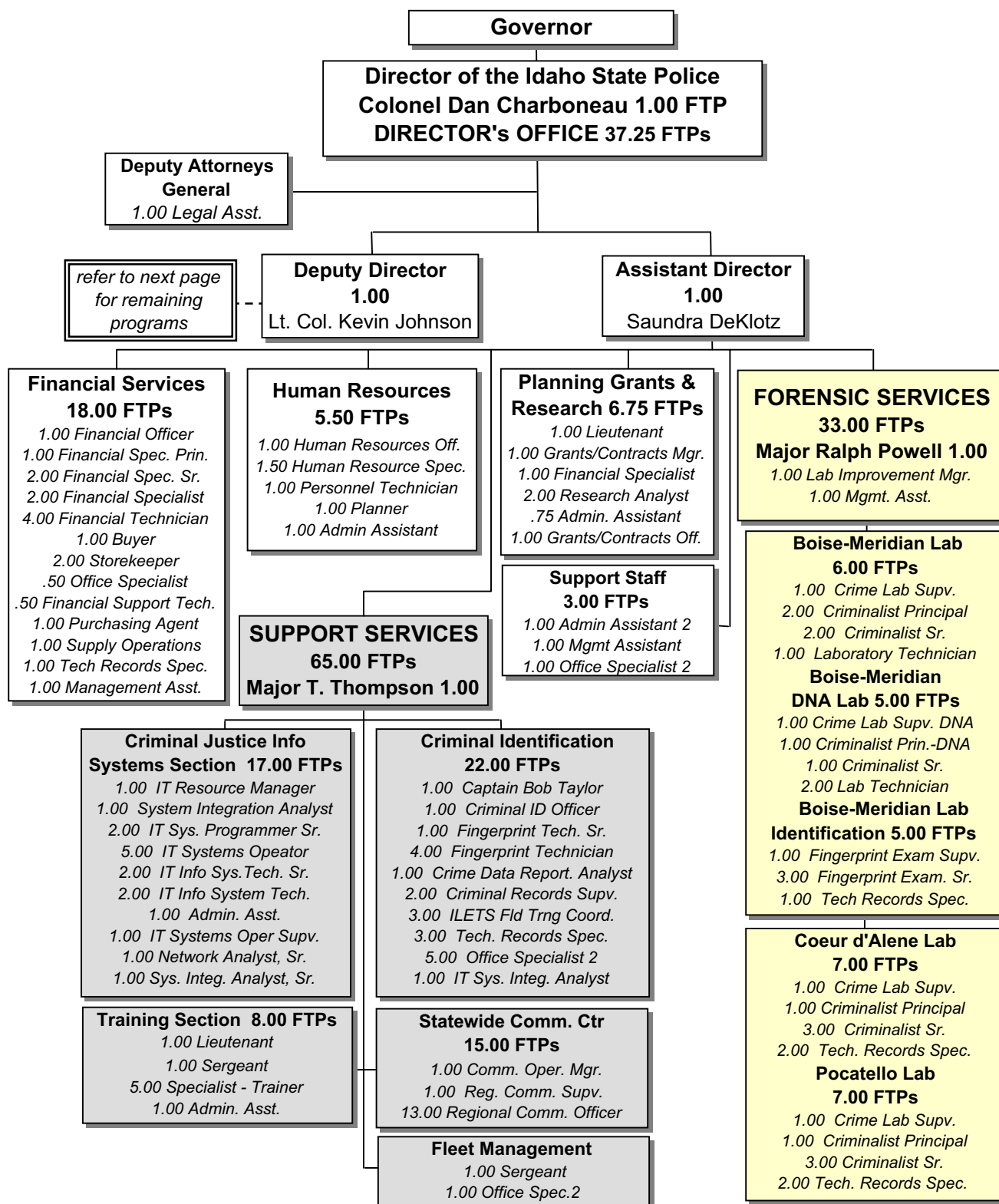
Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
8. Investigative Equipment Upgrade					Investigations
Currently the Idaho State Police Detectives utilize surveillance technologies which have become outdated and are becoming incompatible with newer technologies used by utility providers. Due to the increased sophistication and access to new technology by the criminal element, this request is to provide ISP Detectives with proper equipment to ensure safe and successful investigations into criminal activities. This one-time cost from the Drug Donation Fund will replace and update a remote surveillance pole camera \$32,000, a mobile global positioning system tracking device \$11,500, and two dialed-number recorders (DNR's) \$46,500. These tools provide valuable evidence and information in investigations, assisting in uncovering co-conspirators, identifying criminal conduct, locating institutions laundering monies, and recording criminal behavior which ensures successful prosecution.					
Agency Request	0.00	0	90,000	0	90,000
Governor's Recommendation	0.00	0	90,000	0	90,000
9. Commercial Vehicle Safety					Patrol
The federal Motor Carrier Safety Agency has requested Idaho to enhance its commercial vehicle and driver safety program. This request is to add three officers. The request for personnel costs is \$192,800, operating expenditures \$61,800, and capital outlay for vehicles and equipment total \$145,200. [\$238,400 Ongoing]					
Agency Request	3.00	0	0	399,800	399,800
Governor's Recommendation	3.00	0	0	399,800	399,800
10. Nuclear Waste Inspector					Patrol
This decision unit requests spending authority to hire a nuclear waste inspector to inspect nuclear waste shipments and in turn, free up a hazardous material specialist who can be more pro-active at roadside inspecting and monitoring hazardous material shipments. An existing FTP from the completion of a prior federal program will be utilized. The U.S. Department of Energy will reimburse the agency for salaries and other expenses related to the shipments. The request includes \$62,800 in personnel costs, \$25,100 for operating expenditures, and \$55,400 for capital outlay. [\$82,500 Ongoing]					
Agency Request	0.00	0	0	143,300	143,300
Governor's Recommendation	0.00	0	0	143,300	143,300
11. Alcohol Beverage Control					Law Enforcement Programs
Agency Request	0.00	0	0	0	0
The Governor recommends providing an additional four and one-half positions to the alcohol beverage control function to assist in enforcement of underage drinking and other alcohol licensure laws. This enhancement removes all General Funds currently supporting the program and replaces those funds with liquor funds as prescribed in legislation proposed by the Governor to change the allocation of liquor funds. The Governor is recommending \$613,700 in personnel costs, \$154,900 in operating expenditures, and \$65,200 for one-time capital outlay.					
Governor's Recommendation	4.50	(448,300)	833,800	0	385,500
FY 2004 Total					
Agency Request	482.25	21,239,600	21,173,500	8,014,100	50,427,200
Governor's Recommendation	476.75	18,550,600	21,787,200	7,876,000	48,213,800
Agency Request					
Change from Original App	6.00	3,086,800	2,886,000	777,900	6,750,700
% Change from Original App	1.3%	17.0%	15.8%	10.8%	15.5%
Governor's Recommendation					
Change from Original App	0.50	397,800	3,499,700	639,800	4,537,300
% Change from Original App	0.1%	2.2%	19.1%	8.8%	10.4%

Idaho State Police

Issues & Information

Analyst: Holland-Smith

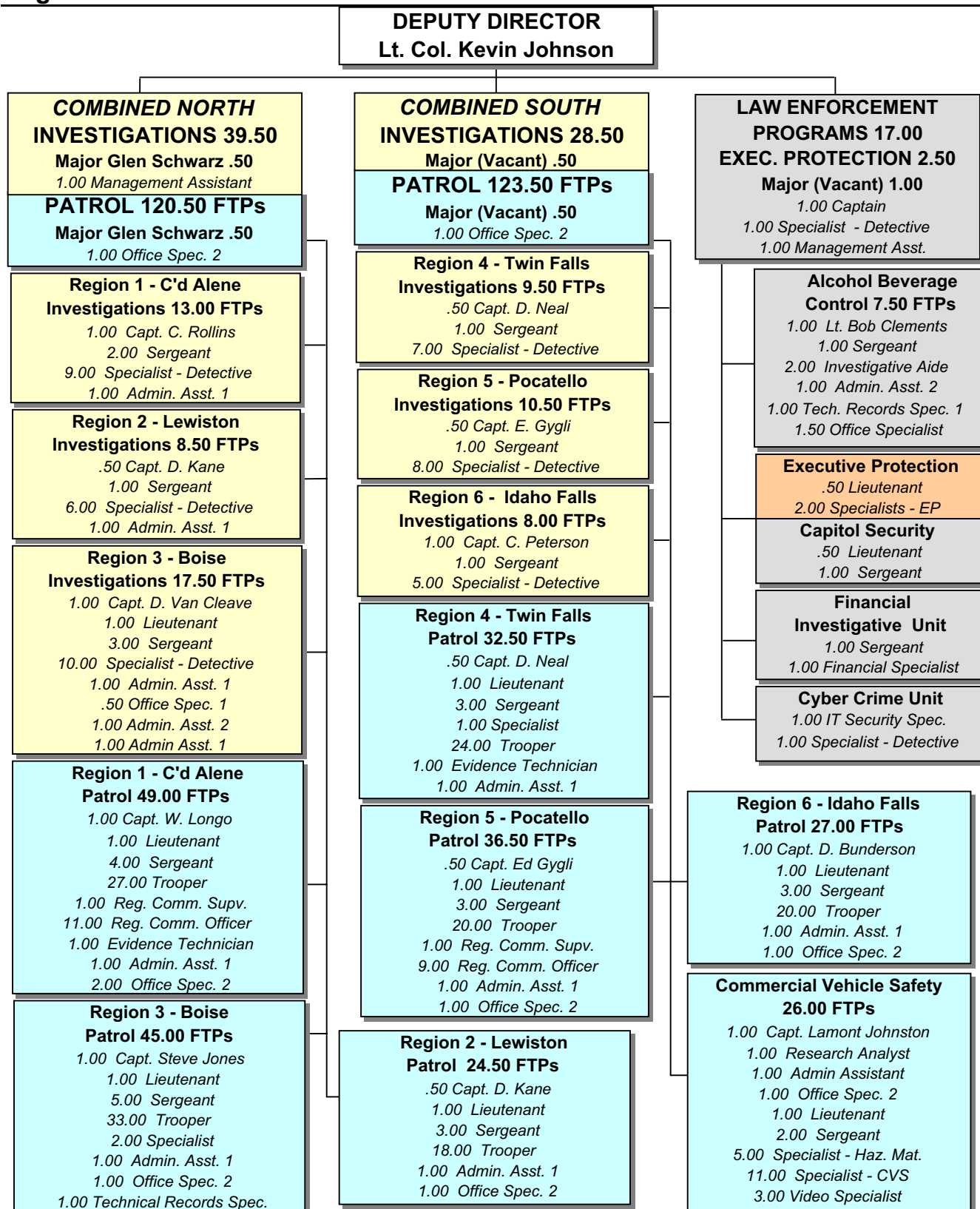
Organizational Chart - FY 2004 Base



Idaho State Police Issues & Information

Analyst: Holland-Smith

Organizational Chart - FY 2004 Base



Idaho State Police Issues & Information

Analyst: Holland-Smith

FY 2004 Replacement Items Request for the Idaho State Police by Program

	<i>Equipped Vehicles</i>	<i>Forensic Lab Equip.</i>	<i>Weapons</i>	<i>Radar</i>	<i>Mtn Top Repeaters</i>
Director's Office					
Investigations	8	220,400			
Patrol	86	2,898,000	13,300	216,000	78,000
Law Enforcement Programs	1	34,800			
Support Services	1	25,000			
Forensic Services		113,500			
Total	96	\$3,178,200	\$113,500	\$216,000	\$78,000

	<i>Computer Equip</i>	<i>LE Equip</i>	<i>Radios</i>	<i>Other</i>	<i>Total</i>
Director's Office	47,600			15,600	\$63,200
Investigations		10,200			\$230,600
Patrol	156,400	25,500	256,000	300,000	\$3,943,200
Law Enforcement Programs	28,600				\$63,400
Support Services	740,800	30,000			\$795,800
Forensic Services	55,100				\$168,600
Total	\$1,028,500	\$65,700	\$256,000	\$315,600	\$5,264,800

DIRECTOR'S OFFICE: Twenty-four desktop computers @ \$1,500 for \$36,000, two laser printers @ \$1,000 each, \$9,600 to upgrade computer software, and \$15,600 to replace the carpet in the director's office. Governor recommends 12 computers, two laser printers, and \$4,800 for software upgrades.

INVESTIGATIONS: Four 4-door passenger automobiles @ \$26,500, two small utility 4x4 vehicles @ \$31,200, and two 1/2 ton pickups (4x4) @ \$26,000. Funding is requested for 12 ballistic bullet proof vests @ \$850 each for a total of \$10,200. All recommended.

PATROL: Seventy-four equipped patrol vehicles @ \$33,000; and 12 equipped 4x4 vehicles @ \$38,000. Ten mountain top repeaters @ \$7,800 for \$78,000, 14 mini-14 carbine rifles @ \$950 for \$13,300. Seventy-six desktop computers are requested @ \$1,500 for \$114,000, and 12 printers @ \$1,000 for \$12,000, and \$30,400 for software upgrades. LE equipment is \$25,500 for 30 ballistic bullet proof vests @ \$850 each. Radio equipment includes 64 VHF/UHF police radios @ \$4,000 each for \$256,000, and 90 radar units @ \$2,400 for \$216,000. The MCSAP program is anticipating at least \$300,000 of federal funds to buy capital outlay in FY 2004. This equipment has not been specifically identified. Governor recommends 54 patrol vehicles, ten equipped 4x4 vehicles, 50 computers, six printers, and \$20,000 for software upgrades. Request and recommendation are the same for remaining items.

LAW ENFORCEMENT PROGRAMS: One equipped 4x4 vehicle @ \$34,800, 14 desktop computers @ \$1,500 for \$21,000, and two laser printers @ \$1,000 for \$2,000. \$5,600 is requested for computer software upgrades. Governor recommends ten computers and \$4,000 for software upgrades. Request and recommendation are the same for remaining items.

SUPPORT SERVICES: Six computer servers @ \$20,000 for \$120,000, 25 personal computers @ \$1,500 for \$37,500, five laptop computers @ \$3,500 for \$17,500, eight laser printers @ \$2,000 for \$16,000, one \$35,000 network protocol analyzer, two 400 port network distribution switches @ \$149,000 for \$298,000, and sixteen 24 port network distribution switches @ \$2,000 each for \$32,000. \$172,800 is requested for 96 routers, and \$12,000 for software upgrades. \$25,000 is requested for a passenger van, and \$30,000 for a fingerprinting workstation with printer. The Governor recommends three network servers, 15 personal computers, four printers, and \$6,000 for software upgrades. Request and recommendation are the same for remaining items.

FORENSIC SERVICES: Twenty-six computers @ \$1,500 for \$39,000, three laser printers @ \$1,900 for \$5,700, and \$10,400 for software upgrades. Laboratory equipment includes a request for \$50,000 for one FTIR microscope attachment, and \$63,500 for a bullet comparison microscope. The Governor recommends 15 computers, and \$6,000 for software upgrades. Request and recommendation are the same for remaining items.